



## 2010-11 Budget Proposals Slash \$2 Million from Adult Literacy Programs

Budget proposals under consideration in Albany would cut more than \$2 million from state funding to literacy assistance programs across New York State. This proposed cut to the “Adult Literacy Education” (ALE) program is in addition to a \$612,000 cut under the Deficit Reduction Plan (DRP) approved by lawmakers in Albany last year. Combined with last year’s DRP funding reductions, literacy programs throughout the state are now facing a nearly 40 percent cut from last year’s budget (FY2009-10).

| <b>Program</b>                           | <b>2009-10 Budget</b> | <b>2009-10 (DRP)</b> | <b>2010-11 Executive Budget</b> | <b>Reduction compared to 2009-10 (DRP)</b> | <b>Total Proposed Reduction from the 2009-10 Budget</b> |
|--|-----------------------|----------------------|---------------------------------|--|---|
| Adult Literacy Education (ALE) Statewide | \$6,906,000           | \$6,292,750          | <b>\$4,293,000</b>              | <b>\$1,999,750</b>                         | <b>\$2,613,000</b>                                      |
| <b>Percentage Change</b>                 |                       | <b>-9%</b>           |                                 | <b>-32%</b>                                | <b>-38%</b>   |

| <b>Program</b>                                  | <b>2009-10 Budget</b> | <b>2009-10 DRP</b> | <b>2010-11 Executive Budget</b> | <b>Reduction compared to 2009-10 (DRP)</b> | <b>Total Proposed Reduction from the 2009-10 Budget</b> |
|---|-----------------------|--------------------|---------------------------------|--|---|
| Literacy New York                               | \$3,107,700           | \$2,831,738        | <b>\$1,931,850</b>              | <b>\$899,888</b>                           | <b>\$1,175,850</b>                                      |
| Literacy Volunteers of Rochester                | \$112,131             | \$102,039          | <b>\$69,612</b>                 | <b>\$32,427</b>                            | <b>\$42,519</b>   |
| Literacy Volunteers of Ontario - Yates          | \$48,721              | \$44,363           | <b>\$30,265</b>                 | <b>\$14,098</b>                            | <b>\$18,456</b>   |
| Literacy Volunteers of America – Steuben County | \$20,518              | \$18,672           | <b>\$12,738</b>                 | <b>\$1,846</b>                             | <b>\$7,780</b>  |
| <b>Percentage Change</b>                        |                       | <b>-9%</b>         |                                 | <b>-32%</b>                                | <b>-38%</b>   |